

Rempstone Parish Council – Explanation of Variances

Box 3 – Total Other Receipts

2017: £2910

2018: £1555

Variance of £1355

Reason for variance:

In year ending 31/03/2017 the Parish Council received from Nottinghamshire County Council and Rushcliffe Borough Council a total of £1157.65 funding towards the CCTV project. Compared to year ending 31/03/2018 in which the Parish Council received £528 from Nottinghamshire County Council to complete the project by installing signage.

In year ending 31/03/2017 the Parish Council also received £761.00 from Aon for an Insurance claim for damage to Phase 1 CCTV cameras.

Variance explained: £ 1390.65

Box 6 – All Other Payments

2017: £9862

2018: £4299

Variance of £5563

Reason for variance:

In year ending 31/03/2017 the CCTV installation project accounted for the additional spending of £5569.92. This was completed during year ending 31/03/2018 with a further £633.60 being spent.

In year ending 31/03/2017 £1063.20 was spent on repair works following damage to Phase 1 CCTV – insurance claim.

Variance explained: £5999.52