Rempstone Parish Council – Annual Governance and Accountability Return 2021

Section 2 Variances

*Box 3 – Total other receipts*
2019/20 2020/21 Variance
£633 £2806 +£2173

During 2020/21 the parish council received covid support grants of £440 and community grants from the county and borough councillors amounting to £400 versus just £200 of grants in 2019/20.

Due to damage to the CCTV system in 2020/21, £818.00 was received from an insurance claim, the phase one CCTV system was updated and the village hall system was combined, a contribution of £865.00 was received from Rempstone Village Hall Management Committee.

In 2019/20 the parish council received a one-off refund for overpayments to BT of £252.

This accounts for £2071 of the variance.

 *Box 6 – All Other Payments*
2019/20 2020/21 Variance
£3016 £7552 +£4536

During 2020/21 the parish council installed new CCTV cameras at a cost of £2880 and paid the initial 50% payment of £2124 for a new village sign. The parish council also purchased a new replacement laptop at a cost of £467.

During 2019/20 the parish council had to pay for elections at a cost of £868 versus £0 in election expenses in 2020/21.

This accounts for £4603 of the variance.

*Box 9 – Total fixed assets*
2019/20 2020/21 Variance
£20566 £16893 -£3673

The value of Rempstone Parish Council assets has reduced during 2020/21 due to:

1. Change in Phase 1 CCTV equipment

Value in 2019/20 = £5214
Value in 2020/21 = £2868

1. Replacement of laptop

Value in 2019/20 = £549
Value in 2020/21 - £466.64

1. The parish council no longer has a parish office, only 50% of the furniture was retained

Value in 2019/20 = £2000
Value in 2020/21 = £1000

1. The parish council no longer has a camera.

Value in 2019/20 = £244.87
Removed from list in 2020/21

This accounts for £3673 of the variance.