**Rempstone Parish Council – Explanation of Variances on Annual Return**

**Box 3 – Total Other Receipts**

2016: £736  
2017: £2910  
Variance of £2174

Reason for variance:  
£957.65 received from Nottinghamshire County Council for funding of the CCTV column.  
£200.00 received from Rushcliffe Borough Council towards CCTV project.  
£761.00 received from Aon for Insurance claim for damage to Phase 1 CCTV cameras.  
VAT refund for 2016/17 was £754.54 versus £214.18 in 2015/16 – an increase of £540.36 in 2016/17.  
In 2015/16 we had received £294.96 for a dog waste bin – a decrease of £294.96 in 2016/17.

Variance explained: £ 2164.05

**Box 6 – All Other Payments**  
  
2016: £3457  
2017: £9862  
Variance of £6405  
  
Reason for variance:  
The cost of the CCTV cameras and column amounted to £4047.18.  
I further £1522.74 was spent on application fees and electricity site work in preparation for the CCTV.  
£1063.20 was spent on repair works following damage to Phase 1 CCTV – insurance claim.  
  
Variance explained: £6633.12

**Box 9 – Total Fixed Assets**  
  
2016: £19918  
2017: £23965  
Variance of £4047  
  
Reason for variance:  
Addition of phase 2 CCTV cameras and column - £4047.18